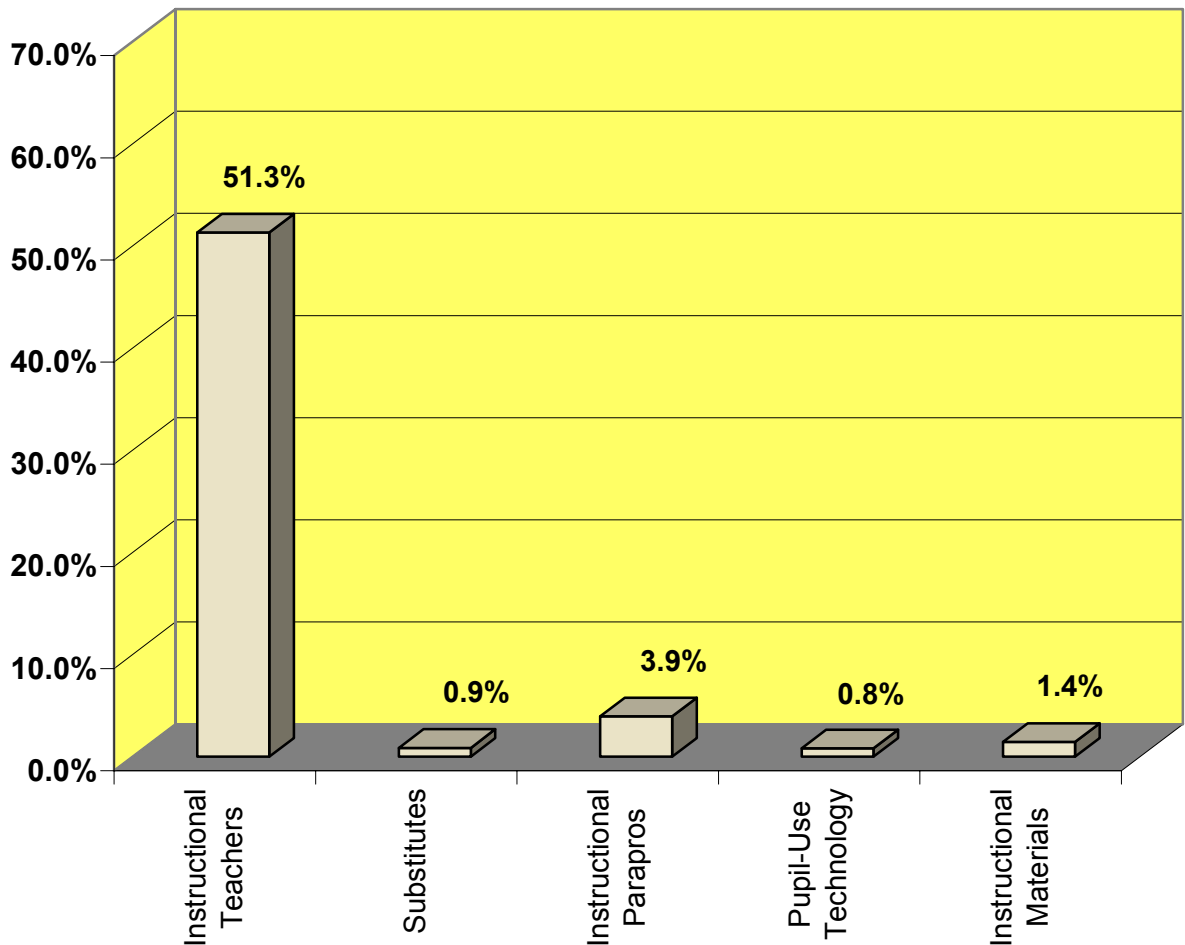


# Cumberland School District

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 5,162	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$23,065,355	\$4,468	51.3%
Substitutes	\$390,274	\$76	0.9%
Instructional Paraprofessionals	\$1,775,435	\$344	3.9%
Pupil-Use Technology	\$365,086	\$71	0.8%
Instructional Materials & Trips	\$647,109	\$125	1.4%
Instruction Expenditures	\$26,243,261	\$5,084	58.4%
Total District Expenditures	\$44,953,866	\$8,709	100.0%